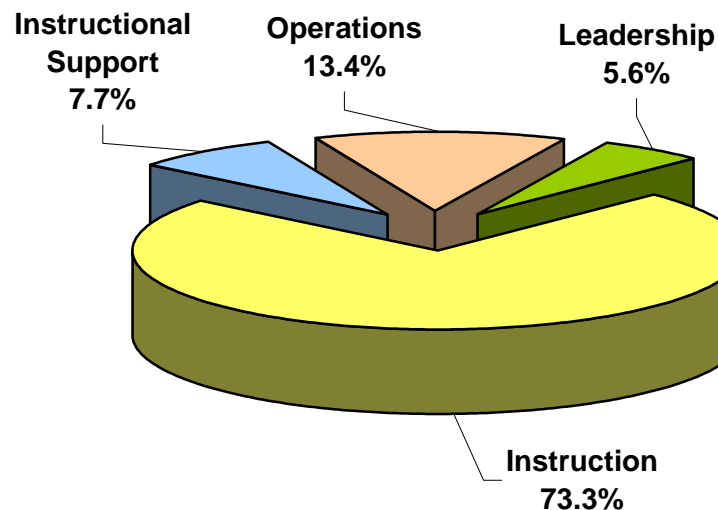
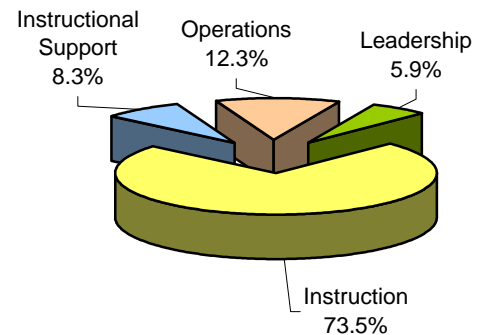


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 316	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,602,845	\$5,072	73.3%
Instructional Support	\$167,743	\$531	7.7%
Operations	\$292,040	\$924	13.4%
Leadership	\$123,216	\$390	5.6%
School Operating Expenditures	\$2,185,843	\$6,917	100.0%